Minute of the Budget/Council Plan Committee – 1 November 2022

16 2022/23 GRA CAPITAL Q2 MONITORING

Consideration was given to the report of the Head of Finance, Procurement and Commercial Services, as contained on pages 43 to 51 of the Book of Reports, which provided the Revised General Revenue Account (GRA) Capital Programme for 2022/23 and an update on the progress of capital schemes at quarter 2, and sought approval of the re-profiling, virements and budget adjustments contained within Appendix A and the additions of £1.800m to the 2022/23 budget and £296k 2023/24 budget.

A question was raised in respect to 'Right to Buy' sales.

RESOLVED: That the report be considered, and any comments submitted to the Finance Portfolio Holder in advance of the Council meeting on 14 December 2022.